

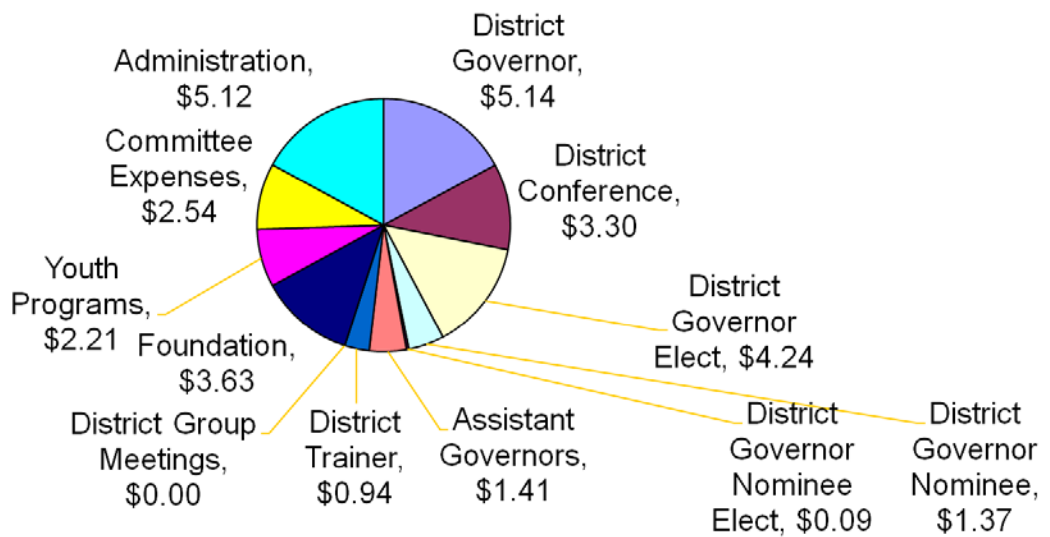
District 6420 Expenses at a glance

By: Ray Schwartz

District Finance Chair

Expense Allocation

Based on \$30.00 per member



At the recent NIPETs and District Assembly, Club President Elects approved both a \$3 annual increase in District 6420 member dues, beginning 1 July 2010, and a balanced budget of \$63,660 for use of District Rotarian dues.

Current \$27 annual dues have not changed for five years; however, increase in costs for (a) postage, (b) required meetings for the District leadership, and (c) requested travel reimbursement for District committee members, all compounded by a decrease in total District membership, combined to necessitate this \$3 increase.

Despite this increase, District 6420 member dues continue to be in the lowest range of Rotary district dues,

To arrive at the balanced budget of \$63,660, the District Finance Committee slashed expenses of approximately \$12,000 from the FY2010-11 budget.

How member dues are budgeted to be used is shown in the accompanying figure.